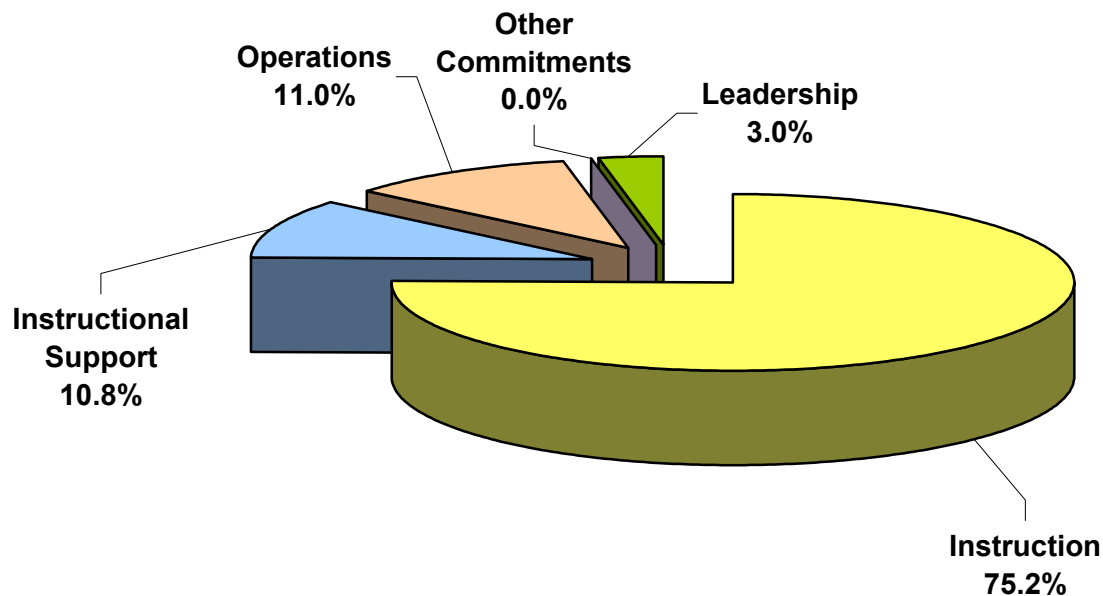
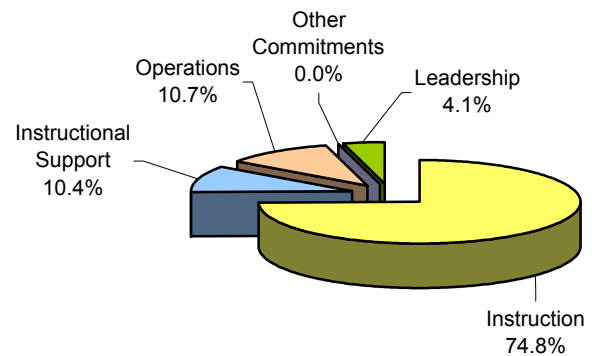


Jamestown School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 269	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$1,890,053	\$7,026	75.2%
Instructional Support	\$271,335	\$1,009	10.8%
Operations	\$276,190	\$1,027	11.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$76,189	\$283	3.0%
Total Middle School Expenditures	\$2,513,767	\$9,345	100.0%
Total District & %-Middle School-To-District	\$9,626,969	\$12,922	26.1%